

WELSH CHURCH FUND - APPLICATIONS 2018/19
MEETING 7: 17th January 2019

APPENDIX 2

	<u>ORGANISATION</u>	<u>ELECTORAL DIVISION</u>	<u>Signed by Councillor</u>	<u>REQUEST</u>	<u>DECISION</u>	<u>NATURE OF REQUEST</u>	<u>APPROX COST</u>	<u>DATE Received</u>	<u>D of I*</u>	<u>Comments</u>
	NEW APPLICATIONS AWAITING DECISION			£	£		£			
1	Abergavenny Community Trust	Grofield	S.Woodhouse	£3,600	£2,500	Assistance required to repair and improve Pedestrian and Car access to the centre from the main car park at the old School site	£4,892	16/01/2019	Yes	The Community Centre services the surrounding areas and provides a focal point for activity groups and general socialising. There are on average about 300 users per week for local activity groups. There are around 30 volunteers that help in running the facility.
	Late Applications									
	Deferred Applications									
2	Abergavenny Children's Contact Centre	Mardy	M.Lane	£1,650	£350	Funding required to expand a service for supporting separated families through a self referral process at a neutral venue where the children can alleviate hardship and distress by interacting with non resident parents.	£1,850	15/11/2018	Yes	The Centre offers supported contact sessions on a fortnightly basis which helps maintain positive relationships. Families are supported by two co-ordinators and trained volunteers.
3	Heart Beat Club - Cardiac Rehabilitation Group Caldicot	Severn	R Higginson	£500	defer	Funding assistance required to replace damaged treadmill exercise equipment	£999	31/12/1899	No	The club currently has 90 active members, with membership by referral from medical practitioners only to ensure that it is used for recipients with an on-going medical condition.
	SUB TOTAL Meeting 7			£5,750	£2,850	OTHER INFORMATION :				
	Meeting 1 Award				6,058					
	Meeting 2 Award				7,400					
	Meeting 3 Award				4,300					
	Meeting 4 Award				5,850					
	Meeting 5 Award				3,785					
	Meeting 6 Award				3,100					
	Meeting 7 Award				2,850					
	TOTAL AWARDED FOR 2018/19 TO DATE				33,343					
	BUDGET 2018/19				31,400					
	BALANCE B/F TO 2018/19				£11,397					
	Monmouthshire's Allocation for 2018/19				£42,797					
	REMAINING BALANCE				£9,454					